



Region 1

County: Benewah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			15	\$2,362.50							2	\$315.00
Case Management			1	\$90.00			1	\$45.00				
Direct Client Services - Screening & Chart Review			28	\$2,820.96			15	\$1,448.92			13	\$1,192.95
Institution Assessment											3	\$540.00
Institution Assessment - Travel											1	\$5.50
Level I - Outpatient			10	\$7,981.05			2	\$1,147.98			3	\$2,645.07
Level II.1 - Intensive Outpatient			3	\$2,420.26			5	\$4,029.80				
Level III.2 - Adult Detoxification			1	\$160.00								
Level III.5 - Residential							1	\$4,480.00				
Benewah Total			29	\$15,834.77			15	\$11,151.70			13	\$4,698.52



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00								
1	\$157.50												
15	\$1,749.76	1	\$121.60	12	\$999.69			1	\$47.24				
8	\$13,993.46			2	\$2,420.12			1	\$1,384.71				
10	\$19,600.92	1	\$360.08	1	\$360.32			1	\$2,307.84				
2	\$4,000.00												
15	\$39,501.64	1	\$481.68	12	\$4,095.13			1	\$3,739.79				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									20	\$3,150.00
												3	\$292.50
1	\$62.55	7	\$1,496.08			6	\$321.10					94	\$10,260.85
		1	\$180.00									4	\$720.00
		1	\$3.30									2	\$8.80
		1	\$101.28			1	\$247.72					28	\$29,921.39
		3	\$1,294.44									23	\$30,373.66
												1	\$160.00
		3	\$39,780.00									6	\$48,260.00
1	\$62.55	7	\$43,012.60			6	\$568.82					95	\$123,147.20



Region 1

County: Bonner

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			22	\$3,622.50			7	\$900.00			13	\$2,002.50
Assessment ONLY												
Case Management			2	\$315.00			5	\$1,237.56			1	\$697.50
Direct Client Services - Screening & Chart Review			42	\$4,296.82			24	\$3,262.90			44	\$3,401.60
Institution Assessment											5	\$787.50
Institution Assessment - Travel											2	\$8.80
Level I - Outpatient			10	\$9,036.57			9	\$8,926.18			7	\$10,171.22
Level II.1 - Intensive Outpatient			7	\$6,033.62			9	\$16,868.26			5	\$12,396.85
Level III.2 - Adult Detoxification			1	\$320.00								
Level III.5 - Residential			2	\$6,720.00			1	\$4,256.00				
Transportation			3	\$916.86			1	\$271.95				
Bonner Total			42	\$31,261.37			25	\$35,722.85			44	\$29,465.97



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
15	\$2,171.25	3	\$472.50	2	\$315.00								
				2	\$315.00								
4	\$236.25	2	\$585.00	3	\$585.00					1	\$1,012.50		
57	\$3,847.34	12	\$1,685.59	42	\$3,825.99			3	\$286.33	10	\$595.06	1	\$53.60
				1	\$5.50								
24	\$49,990.60	5	\$10,164.96	8	\$11,428.92					1	\$360.00		
16	\$40,865.15	3	\$3,399.76	7	\$6,545.61								
		1	\$4,480.00	2	\$8,160.00								
		1	\$369.63	2	\$609.39								
57	\$97,110.59	12	\$21,157.44	42	\$31,790.41			3	\$286.33	10	\$1,967.56	1	\$53.60



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									62	\$9,641.25
												2	\$315.00
												18	\$4,668.81
3	\$193.45	6	\$630.84			15	\$1,089.61					251	\$23,169.13
1	\$180.00											6	\$967.50
1	\$2.20											4	\$16.50
1	\$45.00	3	\$832.54			1	\$3,129.26					67	\$104,085.25
		2	\$2,859.22			3	\$3,084.38					52	\$92,052.85
												1	\$320.00
												6	\$23,616.00
												7	\$2,167.83
3	\$420.65	6	\$4,480.10			15	\$7,303.25					252	\$261,020.12



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			4	\$585.00			1	\$157.50
Assessment ONLY												
Direct Client Services - Screening & Chart Review			10	\$1,396.98			13	\$1,226.44			11	\$1,204.92
Institution Assessment											2	\$360.00
Institution Assessment - Travel											2	\$4.40
Level I - Outpatient			5	\$4,502.76			6	\$2,217.42			2	\$1,958.88
Level II.1 - Intensive Outpatient			2	\$3,241.80			5	\$1,913.58			2	\$1,575.84
Level III.2 - Adult Detoxification												
Level III.5 - Residential			2	\$3,040.00			1	\$4,480.00				
Transportation												
Boundary Total			10	\$12,339.04			13	\$10,422.44			11	\$5,261.54



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1	\$157.50	1	\$157.50					
			1	\$157.50					
1 \$36.81	3	\$298.92	11	\$1,233.87	1 \$48.68	1	\$11.81		1 \$13.25
1 \$270.16			3	\$934.05	1 \$945.80				
	2	\$528.99	3	\$652.68					
	1	\$800.00							
			1	\$320.00					
			1	\$187.59					
1 \$306.97	3	\$1,785.41	11	\$3,643.19	1 \$994.48	1	\$11.81		1 \$13.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,215.00
												1	\$157.50
		3	\$516.54			3	\$161.64					57	\$6,149.86
												2	\$360.00
												2	\$4.40
												18	\$10,829.07
		1	\$157.50									14	\$8,070.39
												1	\$800.00
												3	\$7,840.00
												1	\$187.59
		3	\$674.04			3	\$161.64					57	\$35,613.81



Region 1

County: Kootenai

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			41	\$6,615.00			18	\$2,835.00			52	\$8,280.00
Assessment ONLY												
Case Management												
Case Management			15	\$3,645.00			15	\$3,251.25			24	\$7,245.00
Direct Client Services - Screening & Chart Review			129	\$12,795.14			162	\$15,801.41			272	\$20,873.64
Drug Testing			8	\$526.50			8	\$429.75			10	\$850.50
Institution Assessment							1	\$180.00			71	\$12,625.00
Institution Assessment - Travel											61	\$312.95
Level I - Outpatient			44	\$31,600.78			36	\$32,072.79			39	\$41,532.05
Level II.1 - Intensive Outpatient			29	\$33,068.59			48	\$43,166.01			32	\$32,650.76
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification			3	\$2,080.00			17	\$12,320.00			3	\$2,080.00
Level III.5 - Residential			7	\$20,320.00			18	\$51,200.00			2	\$7,840.00
Staffed Safe and Sober Adult Housing			6	\$2,909.50			4	\$1,587.00			10	\$5,888.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00	2	\$315.00	17	\$2,632.50							5	\$787.50
				15	\$2,362.50								
								1	\$675.00	1	\$630.00		
12	\$5,220.00	9	\$2,165.63	16	\$4,781.56			7	\$3,481.89	8	\$3,521.25	2	\$405.00
169	\$9,255.37	63	\$5,973.24	216	\$18,046.64	3	\$434.95	40	\$2,826.75	59	\$2,959.32	17	\$2,444.27
		5	\$607.50	10	\$337.50			1	\$67.50	1	\$13.50	3	\$67.50
				1	\$180.00								
				1	\$2.75								
85	\$64,802.11	22	\$18,675.28	53	\$35,089.73			7	\$6,832.63	7	\$2,769.22	4	\$4,604.21
89	\$142,206.31	11	\$9,005.64	24	\$34,502.27	1	\$315.12			2	\$968.28	7	\$3,973.91
		1	\$160.00	5	\$2,560.00							2	\$640.00
1	\$2,880.00			5	\$17,920.00							1	\$5,120.00
8	\$2,633.50	1	\$552.00	4	\$1,253.50			2	\$989.00	1	\$253.00		

Non CJ AdolescentCriminal Justice AdolescentIneligibleAll

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		15	\$2,362.50			8	\$1,350.00					158	\$25,492.50
												15	\$2,362.50
												2	\$1,305.00
		4	\$1,035.00			1	\$360.00					112	\$35,111.58
13	\$1,469.37	87	\$13,618.01			80	\$8,568.14			1	\$35.43	1,262	\$115,101.68
		2	\$54.00									47	\$2,954.25
		13	\$2,295.00									86	\$15,280.00
		4	\$13.20									66	\$328.90
2	\$1,575.72	36	\$22,590.34			19	\$7,935.32					348	\$270,080.18
5	\$8,263.34	34	\$47,887.06			22	\$28,139.86					299	\$384,147.15
		1	\$9,490.00									1	\$9,490.00
1	\$320.00											32	\$20,160.00
1	\$9,920.00	14	\$118,520.00			8	\$60,300.00					56	\$294,020.00
												36	\$16,065.50



Transportation				1	\$160.95		1	\$277.03	
Kootenai Total		130	\$113,560.51		162	\$163,004.16		274	\$140,454.93



1		\$321.90		1		\$159.84							
170	\$227,634.19	63	\$37,454.29	217	\$119,828.79	3	\$750.07	42	\$14,872.77	59	\$11,114.57	17	\$18,042.39



						4	\$919.72				
13	\$21,548.43	87	\$217,865.11		80	\$106,653.32		1	\$35.43	1,267	\$1,192,818.96



Region 1

County: Shoshone

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			10	\$1,575.00			4	\$630.00			3	\$472.50
Case Management							2	\$270.00				
Direct Client Services - Screening & Chart Review			23	\$1,495.71			20	\$2,211.48			20	\$1,276.89
Drug Testing												
Institution Assessment											4	\$720.00
Institution Assessment - Travel											4	\$165.55
Level I - Outpatient			2	\$95.62			9	\$3,344.76			2	\$2,814.58
Level II.1 - Intensive Outpatient			5	\$1,598.34			10	\$9,771.68			3	\$6,057.10
Level III.2 - Adult Detoxification							1	\$640.00				
Level III.5 - Residential												
Shoshone Total			23	\$4,764.67			21	\$16,867.92			20	\$11,506.62



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50	5 \$787.00				
					1 \$292.50	
5 \$822.18	9 \$1,150.76	39 \$3,542.64		3 \$38.31	6 \$224.33	5 \$291.12
		1 \$27.00				
4 \$3,439.11	5 \$1,665.72	15 \$14,576.03				1 \$1,013.06
3 \$7,250.12	1 \$1,058.10	6 \$5,336.12			1 \$270.24	
	1 \$480.00	1 \$480.00				
2 \$8,800.00	1 \$3,840.00	1 \$2,880.00				
5 \$20,311.41	9 \$8,352.08	39 \$27,628.79		3 \$38.31	6 \$787.07	5 \$1,304.18



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			4	\$630.00					27	\$4,409.50
												3	\$562.50
1	\$50.74	4	\$820.91			18	\$1,810.99					146	\$13,736.06
						1	\$27.00					2	\$54.00
												4	\$720.00
												4	\$165.55
1	\$270.00	1	\$1,305.96			6	\$7,181.32					46	\$35,706.16
		2	\$1,575.96			4	\$4,863.04					35	\$37,780.70
												3	\$1,600.00
		2	\$26,640.00									6	\$42,160.00
1	\$320.74	4	\$30,500.33			19	\$14,512.35					148	\$136,894.47



Region 1 Total		223	\$177,760.36		231	\$237,169.07		354	\$191,387.58
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246	\$384,864.80	87	\$69,230.90	318	\$186,986.31	4	\$1,744.55	50	\$18,949.01	75	\$13,869.20	24	\$19,413.42
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18	\$22,352.37	107	\$296,532.18		123	\$129,199.38		1	\$35.43	1,789	\$1,749,494.56
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Region 2

County: Asotin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$157.50
Case Management											2	\$270.00
Direct Client Services - Screening & Chart Review			1	\$265.44			1	\$102.90			4	\$421.28
Drug Testing											2	\$418.50
Level I - Outpatient			1	\$697.86								
Level II.1 - Intensive Outpatient			1	\$866.98							2	\$4,976.22
Asotin Total			1	\$1,987.78			1	\$102.90			4	\$6,243.50



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$180.00						
4 \$205.59		1 \$125.37				
1 \$189.00						
1 \$225.06						
1 \$2,566.74						
4 \$3,366.39		1 \$125.37				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
												3	\$450.00
						1	\$13.25					12	\$1,133.83
												3	\$607.50
												2	\$922.92
												4	\$8,409.94
						1	\$13.25					12	\$11,839.19



Region 2

County: Clearwater

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$315.00
Case Management							1	\$90.00			5	\$1,035.00
Direct Client Services - Screening & Chart Review			6	\$352.79			8	\$704.66			15	\$2,734.56
Drug Testing			1	\$13.50			1	\$135.00			8	\$1,579.50
Institution Assessment							2	\$337.50			2	\$337.50
Institution Assessment - Travel							2	\$62.20				
Level I - Outpatient							1	\$1,023.96			7	\$6,867.14
Level II.1 - Intensive Outpatient			1	\$292.56			3	\$1,494.40			10	\$27,524.96
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification											1	\$320.00
Level III.5 - Residential											1	\$4,480.00
Staffed Safe and Sober Adult Housing											3	\$3,966.00
Transportation											1	\$237.01



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
	1	\$157.50	3	\$472.50								
7	\$753.75	3	\$607.50	4	\$1,158.75		1	\$67.50	1	\$1,575.00	1	\$135.00
17	\$1,902.27	10	\$1,130.61	38	\$4,005.64		3	\$71.87	3	\$355.74	3	\$556.51
	4	\$1,080.00	10	\$1,066.50				2	\$121.50	1	\$580.50	
			1	\$157.50								
6	\$13,109.79	4	\$10,692.96	10	\$7,654.28			2	\$990.00	2	\$5,695.28	
8	\$9,747.18	2	\$1,687.74	7	\$14,960.11					1	\$1,193.16	
			1	\$5,580.00						1	\$495.00	
			1	\$4,000.00								
			1	\$701.50								
1	\$42.64		2	\$788.16				1	\$170.06			



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$202.50			2	\$315.00					10	\$1,462.50
1	\$112.50	3	\$157.50			2	\$202.50					29	\$5,895.00
1	\$82.67	7	\$742.01			17	\$1,149.76					125	\$13,789.09
1	\$459.00	2	\$513.00			5	\$715.50					35	\$6,264.00
												5	\$832.50
												2	\$62.20
1	\$1,350.64	5	\$2,982.84			7	\$3,140.40					45	\$53,507.29
1	\$1,181.92	2	\$1,643.32			5	\$3,252.12					38	\$62,977.47
												2	\$6,075.00
												1	\$320.00
												2	\$8,480.00
												4	\$4,667.50
		2	\$168.99			2	\$87.52					9	\$1,494.38

Clearwater Total		6	\$658.85		9	\$3,847.72		15	\$49,396.67
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17	\$25,555.63	10	\$15,356.31	38	\$40,544.94		3	\$139.37	3	\$3,212.30	3	\$8,655.45
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1	\$3,186.73	7	\$6,410.16		17	\$8,862.80			126	\$165,826.93
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Region 2

County: Idaho

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							8	\$1,260.00
Case Management			2	\$675.00							3	\$1,980.00
Direct Client Services - Screening & Chart Review			4	\$1,055.91			13	\$1,522.72			16	\$2,358.53
Drug Testing			2	\$189.00			1	\$13.50			4	\$877.50
Institution Assessment											1	\$180.00
Institution Assessment - Travel											1	\$4.40
Level I - Outpatient			1	\$898.27			7	\$5,717.76			10	\$16,131.94
Level II.1 - Intensive Outpatient			2	\$3,507.23			1	\$1,306.04				
Level III.2 - Adult Detoxification							1	\$320.00				
Level III.5 - Residential			1	\$7,680.00			1	\$4,480.00				
Transportation			1	\$1,605.60			1	\$73.30			4	\$2,257.45
Idaho Total			4	\$15,768.51			13	\$13,433.32			16	\$25,049.82



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		3 \$472.50				
5 \$3,375.00	2 \$1,901.25				1 \$292.50	
10 \$741.71	6 \$513.14	9 \$1,049.23	1 \$121.29	1 \$86.99	3 \$312.68	2 \$371.87
5 \$526.50	1 \$121.50	1 \$27.00				1 \$27.00
6 \$11,661.69	4 \$7,732.89	4 \$3,939.74		1 \$157.52	1 \$1,967.41	1 \$2,521.12
2 \$441.78						
10 \$16,746.68	6 \$10,268.78	9 \$5,488.47	1 \$121.29	1 \$244.51	3 \$2,572.59	2 \$2,919.99



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												12	\$1,890.00
												13	\$8,223.75
1	\$47.24	1	\$11.81			3	\$288.94					66	\$8,482.06
						1	\$13.50					16	\$1,795.50
												1	\$180.00
												1	\$4.40
1	\$45.00					2	\$1,170.04					36	\$51,943.38
												3	\$4,813.27
												1	\$320.00
												2	\$12,160.00
												8	\$4,378.13
1	\$92.24	1	\$11.81			3	\$1,472.48					66	\$94,190.49



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			2	\$292.50
Assessment ONLY												
Case Management							1	\$90.00				
Direct Client Services - Screening & Chart Review			9	\$375.87			18	\$1,435.06			21	\$2,077.38
Institution Assessment			1	\$180.00			1	\$180.00			2	\$315.00
Institution Assessment - Travel			1	\$2.75								
Level I - Outpatient			2	\$360.14			4	\$4,268.94			10	\$11,452.95
Level II.1 - Intensive Outpatient			4	\$3,476.64							5	\$3,641.74
Level III.5 - Residential							1	\$4,480.00				
Transportation							1	\$182.04				
Latah Total			9	\$4,552.90			18	\$10,793.54			21	\$17,779.57



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	2 \$315.00					
		2 \$315.00				
25 \$915.84	6 \$547.26	24 \$1,266.22			1 \$13.25	1 \$55.72
16 \$9,676.56	3 \$5,653.13	6 \$4,698.14				
18 \$17,002.30	1 \$1,423.88	3 \$5,549.32				
26 \$27,594.70	6 \$7,939.27	24 \$11,828.68			1 \$13.25	1 \$55.72



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									7	\$1,080.00
												2	\$315.00
												1	\$90.00
2	\$314.88	4	\$301.94			9	\$529.55					117	\$7,832.97
												4	\$675.00
												1	\$2.75
		3	\$2,515.58			2	\$1,091.33					46	\$39,716.77
2	\$332.05	1	\$90.04			2	\$787.65					35	\$32,303.62
1	\$7,020.00											2	\$11,500.00
												1	\$182.04
2	\$7,666.93	4	\$3,065.06			9	\$2,408.53					118	\$93,698.15



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							2	\$315.00
Case Management			3	\$1,260.00			1	\$101.25			2	\$225.00
Direct Client Services - Screening & Chart Review			7	\$1,078.42			3	\$163.39			12	\$1,521.40
Drug Testing			3	\$1,161.00			1	\$202.50			2	\$81.00
Institution Assessment											1	\$180.00
Institution Assessment - Travel											1	\$37.40
Level I - Outpatient			3	\$4,496.29			1	\$1,609.53			5	\$5,291.14
Level II.1 - Intensive Outpatient			4	\$8,768.78							2	\$3,219.72
Transportation			2	\$688.84							2	\$1,389.72
Lewis Total			7	\$17,768.33			3	\$2,076.67			12	\$12,260.38



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$157.50				
2 \$1,597.50						
6 \$720.36	5 \$476.81	10 \$1,022.65		1 \$13.25	1 \$13.25	2 \$219.49
2 \$553.50	1 \$27.00					
3 \$5,144.74	2 \$3,338.75	5 \$3,827.00				1 \$540.44
		1 \$698.08				
1 \$96.92	1 \$166.50	2 \$441.78				
7 \$8,113.02	5 \$4,009.06	10 \$6,147.01		1 \$13.25	1 \$13.25	2 \$759.93



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$787.50
												8	\$3,183.75
						2	\$133.10					46	\$5,362.12
												9	\$2,025.00
												1	\$180.00
												1	\$37.40
												20	\$24,247.89
												7	\$12,686.58
												8	\$2,783.76
						2	\$133.10					46	\$51,294.00



Region 2

County: Nez Perce

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Ancillary - Child Protection Drug Court			2	\$2,844.89	2	\$1,683.43						
Assessment			4	\$630.00			3	\$472.50			6	\$945.00
Assessment ONLY							1	\$157.50				
Case Management			1	\$45.00	1	\$371.25	1	\$45.00			12	\$2,407.50
Direct Client Services - Screening & Chart Review			22	\$1,668.62	3	\$497.96	44	\$3,912.21			62	\$7,226.41
Drug Testing			3	\$1,606.50	2	\$1,174.50	3	\$1,201.50			24	\$8,964.00
Institution Assessment											6	\$1,035.00
Institution Assessment - Travel											3	\$60.50
Level I - Outpatient			7	\$5,844.52	2	\$1,238.06	14	\$25,190.39			21	\$46,820.38
Level II.1 - Intensive Outpatient			6	\$13,329.10	2	\$5,897.50	14	\$18,063.05			25	\$66,558.74
Level III.1 - Adult Halfway House							1	\$1,395.00				
Level III.2 - Adult Detoxification							1	\$640.00				
Level III.5 - Residential					1	\$4,480.00	5	\$16,960.00				
Staffed Safe and Sober Adult Housing							2	\$1,127.00			6	\$6,221.50



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$157.50		3 \$472.50				1 \$133.87
		3 \$472.50				
5 \$1,282.50	4 \$675.00	2 \$213.75		2 \$438.75	2 \$315.00	1 \$22.50
59 \$3,480.33	32 \$3,012.56	52 \$3,196.84	2 \$97.24	15 \$669.21	14 \$810.67	7 \$461.46
1 \$513.00	9 \$3,793.50	3 \$661.50		2 \$1,066.50	2 \$486.00	2 \$661.50
25 \$35,877.85	13 \$27,929.92	7 \$8,308.50		3 \$8,668.12	4 \$9,529.89	2 \$2,769.48
24 \$28,683.94	10 \$25,691.78	6 \$9,861.74		1 \$4,713.38	1 \$1,080.78	1 \$3,845.69
					1 \$7,470.00	
	1 \$640.00					
	1 \$4,480.00					
1 \$1,081.00				1 \$736.00		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$4,528.32
						4	\$630.00					22	\$3,441.37
												4	\$630.00
												30	\$5,816.25
2	\$165.34	4	\$174.60			37	\$3,002.28			1	\$11.81	348	\$28,387.54
												51	\$20,128.50
		1	\$157.50									7	\$1,192.50
												3	\$60.50
1	\$281.43					14	\$5,949.27					112	\$178,407.81
1	\$1,424.26					9	\$3,624.68					100	\$182,774.64
												2	\$8,865.00
												2	\$1,280.00
						2	\$22,680.00					9	\$48,600.00
												10	\$9,165.50



Transportation		3	\$1,246.33	1	\$489.80	2	\$290.19		5	\$1,180.21
Nez Perce Total		22	\$27,214.96	3	\$15,832.50	44	\$69,454.34		62	\$141,419.24



				1	\$495.06					1	\$12.44		
59	\$71,076.12	33	\$66,222.76	52	\$23,682.39	2	\$97.24	15	\$16,291.96	14	\$19,704.78	7	\$7,894.50



						13	\$3,714.03		
2	\$1,871.03	4	\$332.10	37	\$35,886.23	1	\$11.81	349	\$496,991.96



Region 2 Total		48	\$67,951.33	3	\$15,832.50	87	\$99,708.49		129	\$252,149.18
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120	\$152,452.54	60	\$103,796.18	132	\$87,816.86	3	\$218.53	20	\$16,689.09	22	\$25,516.17	14	\$20,285.59
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6	\$12,816.93	16	\$9,819.13		68	\$48,776.39		1	\$11.81	706	\$913,840.72
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management			1	\$67.50								
Direct Client Services - Screening & Chart Review			1	\$48.62							4	\$196.66
Level II.1 - Intensive Outpatient			1	\$405.24								
Adams Total			1	\$521.36							4	\$354.16



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
	1\$25.74	2\$130.76		1\$69.65		
	1\$25.74	2\$130.76		1\$69.65		



All Funding Sources 7/1/2010 - 3/31/2011

All Funding Sources 7/1/2010 - 3/31/2011

[illegible]



Region 3

County: Canyon

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			46	\$7,245.00			9	\$1,395.00			138	\$21,172.50
Assessment ONLY			1	\$157.50								
Case Management			40	\$6,446.29	1	\$146.25	12	\$2,137.50	5	\$393.75	8	\$716.25
Direct Client Services - Screening & Chart Review	6	\$384.54	145	\$16,402.44	1	\$106.29	147	\$13,074.47	17	\$1,135.65	543	\$45,293.74
Drug Testing			35	\$4,455.00			18	\$1,795.50			49	\$7,992.00
Institution Assessment			2	\$337.50			3	\$540.00			121	\$21,690.00
Institution Assessment - Travel			1	\$4.40			2	\$6.60			35	\$498.30
Level I - Outpatient			59	\$63,645.10	1	\$556.23	37	\$41,546.76	5	\$1,801.16	73	\$73,779.03
Level II.1 - Intensive Outpatient			49	\$60,212.39	1	\$171.12	40	\$32,635.82			49	\$43,889.64
Level III.1 - Transitional Housing			8	\$71,120.00			3	\$26,880.00				
Level III.2 - Adult Detoxification							4	\$1,760.00	1	\$160.00	2	\$1,280.00
Level III.5 - Residential			3	\$9,760.00			4	\$13,600.00			1	\$4,960.00
Oral Interpreter / Sign Language (includes travel)											2	\$412.74
Staffed Safe and Sober Adult Housing			4	\$3,131.50			7	\$5,175.00			9	\$5,963.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	10	\$1,552.50	35	\$5,467.50							2	\$315.00
				12	\$1,874.25								
		14	\$2,036.25	30	\$4,927.50	3	\$776.25	9	\$2,913.75	17	\$6,615.00	3	\$326.25
106	\$5,668.08	131	\$10,982.11	392	\$38,557.90	10	\$803.83	29	\$1,595.79	53	\$2,234.42	32	\$2,677.16
		21	\$3,618.00	81	\$7,884.00	2	\$945.00	5	\$499.50	8	\$756.00	4	\$432.00
				2	\$360.00								
				1	\$2.20								
78	\$132,655.89	42	\$33,745.66	107	\$90,837.73	3	\$3,783.06	9	\$2,534.70	11	\$4,632.17	7	\$4,116.40
3	\$1,904.90	20	\$17,510.75	84	\$80,007.06	2	\$1,029.95	4	\$4,351.95	2	\$1,621.44	9	\$5,015.05
		1	\$13,860.00	3	\$28,420.00								
				7	\$4,000.00								
				13	\$42,560.00								
6	\$4,830.00	2	\$1,069.50	8	\$7,956.00	1	\$1,656.00	1	\$609.50	2	\$1,735.50	1	\$126.50



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
13	\$2,047.50	26	\$4,095.00			9	\$1,417.50					288	\$44,865.00
												13	\$2,031.75
6	\$180.00	36	\$3,937.50			16	\$1,721.25					198	\$33,273.79
35	\$2,973.71	186	\$26,362.91			136	\$12,511.70			4	\$51.81	1,892	\$180,816.55
3	\$108.00	83	\$5,197.50			32	\$2,659.50					340	\$36,342.00
		4	\$697.50									132	\$23,625.00
		3	\$4.40									42	\$515.90
12	\$3,706.32	114	\$98,778.78	1	\$417.71	43	\$32,128.79					592	\$588,665.49
9	\$7,131.91	72	\$53,631.54			27	\$21,756.33					365	\$330,869.85
		1	\$6,370.00									16	\$146,650.00
												14	\$7,200.00
3	\$34,560.00	20	\$193,500.00			4	\$45,360.00					48	\$344,300.00
												2	\$412.74
												41	\$32,252.50



Transportation		15	\$3,086.73	1	\$24.00	3	\$310.58	2	\$271.80	5	\$975.97	
Canyon Total	6	\$384.54	146	\$246,003.85	1	\$1,003.89	148	\$140,857.23	17	\$3,762.36	546	\$228,623.17



		4	\$433.60	11	\$2,069.01			1	\$25.55	1	\$19.10		
107	\$145,216.37	131	\$84,808.37	394	\$314,923.15	10	\$8,994.09	29	\$12,530.74	55	\$17,613.63	32	\$13,008.36



2	\$389.04	70	\$28,257.95		8	\$1,815.85			122	\$37,679.18		
36	\$51,096.48	186	\$420,833.08	1	\$417.71	137	\$119,370.92		4	\$51.81	1,904	\$1,809,499.75



Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											6	\$945.00
Assessment ONLY												
Case Management							1	\$147.00				
Direct Client Services - Screening & Chart Review			3	\$373.85	1	\$47.24	16	\$1,322.94			15	\$930.51
Drug Testing			2	\$81.00			1	\$27.00				
Level I - Outpatient			2	\$1,558.84	1	\$1,215.74	3	\$3,038.39				
Level II.1 - Intensive Outpatient			1	\$349.02			4	\$2,194.56				
Level III.2 - Adult Detoxification												
Level III.5 - Residential							1	\$4,480.00				
Staffed Safe and Sober Adult Housing							1	\$287.50				
Transportation							1	\$171.48				
Gem Total			3	\$2,362.71	1	\$1,262.98	16	\$11,668.87			15	\$1,875.51



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			4	\$630.00								
				2	\$315.00								
				1	\$67.50			1	\$22.50				
32	\$1,866.11	3	\$147.28	31	\$2,535.14			4	\$197.94	2	\$36.81	2	\$134.54
				3	\$81.00								
21	\$39,900.71	1	\$225.10	10	\$5,549.26			1	\$258.84				
1	\$4,412.35			6	\$2,020.55								
				1	\$320.00								
				1	\$181.20			1	\$12.44				
32	\$46,336.67	3	\$372.38	31	\$11,699.65			4	\$491.72	2	\$36.81	2	\$134.54



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												11	\$1,732.50
												2	\$315.00
		1	\$11.25									4	\$248.25
		4	\$166.72			9	\$824.33					116	\$8,583.41
						2	\$243.00					8	\$432.00
		1	\$67.56			2	\$1,632.45					42	\$53,446.89
		1	\$78.82			3	\$4,839.26					16	\$13,894.56
												1	\$320.00
		1	\$1,260.00									2	\$5,740.00
												1	\$287.50
												3	\$365.12
		4	\$1,584.35			9	\$7,539.04					116	\$85,365.23



Region 3

County: Malheur

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Case Management												
Direct Client Services - Screening & Chart Review			3	\$165.80							4	\$187.24
Drug Testing												
Level I - Outpatient												
Level II.1 - Intensive Outpatient												
Staffed Safe and Sober Adult Housing												
Transportation												
Malheur Total			3	\$165.80							4	\$659.74



Criminal Justice Adult

<u>Problem Solving</u> <u>Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of</u> <u>Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders</u> <u>Parolees - TCG</u>	<u>Probationers at</u> <u>Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
				1 \$315.00		
				1 \$107.67		
				1 \$54.00		
				1 \$591.01		
				1 \$760.05		
				1 \$483.00		
				1 \$68.63		
				1 \$2,379.36		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$472.50
												1	\$315.00
		1	\$13.25									9	\$473.96
												1	\$54.00
												1	\$591.01
												1	\$760.05
												1	\$483.00
												1	\$68.63
		1	\$13.25									9	\$3,218.15



Region 3

County: Owyhee

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50							10	\$1,575.00
Assessment ONLY												
Case Management			3	\$270.00					1	\$270.00	2	\$303.75
Direct Client Services - Screening & Chart Review	1	\$47.24	6	\$822.53			4	\$316.82	1	\$261.20	31	\$2,772.19
Drug Testing			1	\$175.50			1	\$216.00	1	\$54.00	2	\$351.00
Institution Assessment							1	\$180.00			6	\$1,080.00
Institution Assessment - Travel							1	\$44.00			6	\$180.40
Level I - Outpatient			4	\$4,368.04			1	\$4,233.38			5	\$6,608.46
Level II.1 - Intensive Outpatient			3	\$3,568.73					1	\$8,083.86	4	\$4,255.40
Level III.1 - Transitional Housing									1	\$28,280.00		
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$360.00
Transportation			3	\$261.79					1	\$148.00		



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$315.00								
				1	\$157.50								
				2	\$112.50								
2	\$48.68	5	\$201.70	16	\$789.97								
1	\$1,867.73	2	\$832.86	2	\$608.02								
				2	\$2,274.30								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									16	\$2,520.00
												1	\$157.50
1	\$353.25											9	\$1,309.50
3	\$383.85	1	\$155.08			2	\$186.33					71	\$5,985.59
2	\$94.50											7	\$891.00
												7	\$1,260.00
												7	\$224.40
2	\$939.88	1	\$371.49									18	\$19,829.86
1	\$1,604.17											11	\$19,786.46
												1	\$28,280.00
						1	\$7,560.00					1	\$7,560.00
												1	\$360.00
												4	\$409.79



Owyhee Total	1	\$47.24	6	\$9,939.09		4	\$4,990.20	1	\$37,097.06	31	\$17,486.20
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2	\$1,916.41	5	\$1,034.56	16	\$4,257.29				
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3	\$3,375.65	1	\$684.07		2	\$7,746.33			71	\$88,574.10
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Region 3

County: Payette

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00							5	\$708.82
Assessment ONLY												
Case Management			2	\$157.50			4	\$180.00				
Direct Client Services - Screening & Chart Review	2	\$219.19	17	\$866.54			16	\$1,236.12			17	\$1,159.19
Drug Testing							2	\$202.50				
Institution Assessment											1	\$180.00
Institution Assessment - Travel											1	\$2.20
Level I - Outpatient			2	\$4,812.90			6	\$5,578.33				
Level II.1 - Intensive Outpatient			6	\$2,946.94			4	\$3,124.36				
Level III.1 - Transitional Housing			1	\$4,620.00								
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing							1	\$379.50				
Transportation			1	\$56.00								



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00	1	\$157.50								
				3	\$472.50							1	\$157.50
		3	\$213.75	2	\$78.75			2	\$191.25				
30	\$1,903.74	18	\$1,358.64	30	\$2,467.67	1	\$11.81	6	\$679.63	6	\$217.07	5	\$259.19
1	\$40.50			2	\$54.00								
20	\$42,259.28	6	\$5,831.43	12	\$7,041.49			2	\$4,987.24			1	\$3,275.63
1	\$1,170.88	1	\$2,904.54	10	\$7,030.16							1	\$22.50
				1	\$800.00								
				2	\$7,520.00								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												12	\$1,811.32
												4	\$630.00
1	\$45.00					1	\$45.00					14	\$911.25
2	\$95.10	2	\$453.66			9	\$582.74			1	\$23.62	155	\$11,533.91
												4	\$297.00
												1	\$180.00
												1	\$2.20
1	\$247.68					3	\$770.82					53	\$74,804.80
						4	\$753.92					26	\$17,953.30
												1	\$4,620.00
												1	\$800.00
		1	\$12,420.00									3	\$19,940.00
												1	\$379.50
												1	\$56.00

Payette Total	2	\$219.19	17	\$14,089.88		17	\$10,700.81		17	\$2,050.21
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30	\$45,374.40	18	\$10,623.36	30	\$25,622.07	1	\$11.81	6	\$5,858.12	6	\$217.07	5	\$3,714.82
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2	\$387.78	2	\$12,873.66		10	\$2,152.48		1	\$23.62	155	\$133,919.28
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Region 3

County: Washington

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50							2	\$315.00
Case Management			2	\$135.00								
Direct Client Services - Screening & Chart Review			9	\$963.33			2	\$278.55			6	\$469.61
Institution Assessment											3	\$540.00
Institution Assessment - Travel											3	\$82.50
Level I - Outpatient			3	\$2,161.74			1	\$270.08			1	\$1,159.74
Level II.1 - Intensive Outpatient			2	\$2,341.88								
Level III.2 - Adult Detoxification			1	\$480.00								
Level III.5 - Residential			1	\$4,320.00								
Washington Total			9	\$10,874.45			2	\$548.63			7	\$2,566.85



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$157.50
				1 \$33.75		
6 \$365.07	1 \$59.05	1 \$13.93		1 \$117.75	1 \$93.27	2 \$134.79
4 \$5,572.01	1 \$765.60			2 \$365.67		1 \$1,063.71
6 \$5,937.08	1 \$824.65	1 \$13.93		2 \$517.17	1 \$93.27	2 \$1,356.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$945.00
						1	\$78.75					4	\$247.50
		2	\$146.60			4	\$517.57					35	\$3,159.52
												3	\$540.00
												3	\$82.50
						2	\$146.34					15	\$11,504.89
						2	\$1,282.76					4	\$3,624.64
												1	\$480.00
		1	\$9,900.00									2	\$14,220.00
		2	\$10,046.60			4	\$2,025.42					37	\$34,804.05

Region 3 Total	9	\$650.97	179	\$283,957.14	2	\$2,266.87	186	\$168,765.74	18	\$40,859.42	619	\$253,615.84
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175	\$244,780.93	158	\$97,689.06	468	\$356,646.85	11	\$9,005.90	43	\$21,846.76	64	\$17,960.78	40	\$18,213.72
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41	\$54,859.91	196	\$446,035.01	1	\$417.71	161	\$138,834.19		5	\$75.43	2,277	\$2,156,482.23
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Region 4

County: Ada

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			84	\$13,545.00	1	\$157.50	41	\$6,390.00			90	\$13,871.25
Assessment ONLY												
Case Management	3	\$1,192.50	99	\$22,493.75	1	\$90.00	86	\$18,056.25	3	\$967.50	34	\$8,067.75
Direct Client Services - Screening & Chart Review	11	\$858.21	250	\$26,691.55	3	\$156.97	318	\$35,828.35	13	\$1,108.22	568	\$40,264.21
Drug Testing	4	\$891.00	97	\$20,466.00	1	\$27.00	73	\$10,044.00	5	\$580.50	38	\$9,207.00
Institution Assessment							5	\$900.00			201	\$36,135.00
Institution Assessment - Travel							5	\$86.90			185	\$3,818.10
Level I - Outpatient	6	\$6,495.63	99	\$127,965.90	2	\$1,354.66	77	\$72,380.71	6	\$5,439.56	50	\$70,942.17
Level II.1 - Intensive Outpatient	3	\$979.40	54	\$65,560.31			103	\$122,980.06			23	\$30,207.58
Level III.1 - Transitional Housing			1	\$3,920.00								
Level III.2 - Adult Detoxification			2	\$800.00			5	\$2,880.00				
Level III.5 - Residential			10	\$36,800.00			20	\$75,360.00				
Medical Needs Benefit	1	\$225.00	1	\$250.00								



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	25	\$3,937.50	37	\$5,523.75	1	\$157.50			2	\$315.00	7	\$1,102.50
				3	\$472.50								
2	\$585.00	77	\$14,947.00	105	\$20,681.25	2	\$67.50	78	\$23,287.50	163	\$51,558.75	10	\$1,237.50
292	\$13,558.91	237	\$25,264.25	396	\$41,643.79	22	\$1,572.13	131	\$12,697.42	331	\$25,944.10	63	\$5,019.41
3	\$283.50	68	\$13,702.50	97	\$19,290.80	3	\$337.50	58	\$6,898.50	77	\$10,260.00	9	\$2,443.50
				4	\$877.50							1	\$180.00
				4	\$20.35							1	\$4.40
201	\$432,674.78	77	\$88,093.87	91	\$98,815.17	3	\$1,080.75	68	\$42,055.06	125	\$60,287.79	14	\$12,920.63
28	\$34,335.38	48	\$55,827.74	89	\$107,885.10	2	\$315.06	49	\$59,073.03	56	\$66,856.03	6	\$7,987.87
				1	\$23,100.00								
		1	\$640.00	7	\$4,480.00								
				20	\$66,720.00								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$630.00	4	\$562.50			9	\$1,417.50					304	\$47,767.50
												3	\$472.50
4	\$101.25	12	\$282.25			7	\$146.25					676	\$163,762.00
28	\$2,320.97	90	\$11,502.80	42	\$3,793.55	112	\$8,935.82			3	\$57.24	2,788	\$257,217.90
8	\$688.50	25	\$2,389.50			20	\$2,254.50					584	\$99,764.30
						3	\$495.00					214	\$38,587.50
						1	\$1.10					196	\$3,930.85
8	\$6,515.87	42	\$30,868.79	25	\$37,323.49	29	\$11,417.93					908	\$1,106,632.76
7	\$7,019.62	36	\$74,210.93	10	\$15,343.84	25	\$28,803.18					533	\$677,385.13
												2	\$27,020.00
												15	\$8,800.00
		2	\$15,480.00	3	\$30,240.00	3	\$22,140.00					58	\$246,740.00
												2	\$475.00



Oral Interpreter / Sign Language (includes travel)								1	\$122.60			
Staffed Safe and Sober Adult Housing	1	\$2,070.00	6	\$5,175.00		32	\$24,200.00		11	\$10,948.50		
Transportation	1	\$106.85	26	\$7,199.51	1	\$66.18	36	\$12,503.24	3	\$1,023.72	15	\$6,240.11
Ada Total	11	\$12,818.59	252	\$330,867.02	3	\$1,852.31	319	\$381,609.51	13	\$9,119.50	577	\$229,824.27



4	\$3,266.00	22	\$14,720.00	22	\$12,328.00	4	\$1,115.50	21	\$12,937.50	52	\$34,292.50	1	\$161.00
5	\$1,707.57	12	\$1,536.82	28	\$10,546.52	1	\$12.44	52	\$11,742.52	73	\$15,582.59	1	\$662.20
299	\$486,568.64	238	\$218,669.68	398	\$412,384.73	22	\$4,658.38	132	\$168,691.53	333	\$265,096.76	64	\$31,719.01



						1	\$122.60
						176	\$121,214.00
1	\$4.00	15	\$5,397.15	1	\$25.32	5	\$1,339.24
29	\$17,280.21	90	\$140,693.92	42	\$86,726.20	112	\$76,950.52
						3	\$57.24
						2,814	\$2,875,588.02



Region 4

County: Boise

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							2	\$315.00
Case Management							1	\$45.00				
Direct Client Services - Screening & Chart Review			1	\$11.81			2	\$48.62			7	\$384.06
Drug Testing												
Institution Assessment											3	\$540.00
Institution Assessment - Travel											2	\$55.00
Level I - Outpatient							1	\$225.00				
Level II.1 - Intensive Outpatient							1	\$157.50				
Boise Total			1	\$169.31			2	\$476.12			7	\$1,294.06



Criminal Justice Adult

<u>Problem Solving</u> <u>Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of</u> <u>Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders</u> <u>Parolees - TCG</u>	<u>Probationers at</u> <u>Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50					
	4 \$305.28	3 \$387.78				1 \$27.86
		1 \$94.50				
	1 \$900.34	1 \$1,851.93				
	4 \$1,363.12	3 \$2,334.21				1 \$27.86



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$472.50
												2	\$202.50
		1	\$122.98									18	\$1,288.39
												1	\$94.50
												3	\$540.00
												2	\$55.00
												3	\$2,977.27
												1	\$157.50
		1	\$122.98									18	\$5,787.66



Region 4

County: Elmore

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50							9	\$1,417.50
Case Management							2	\$67.50			1	\$303.75
Direct Client Services - Screening & Chart Review			3	\$427.92			5	\$463.41			30	\$1,783.62
Drug Testing							1	\$13.50				
Institution Assessment											11	\$1,980.00
Institution Assessment - Travel											11	\$687.50
Level I - Outpatient			1	\$1,914.12			2	\$2,488.14			1	\$157.50
Level II.1 - Intensive Outpatient							3	\$1,998.45				
Level III.2 - Adult Detoxification												
Level III.5 - Residential							1	\$4,480.00				
Staffed Safe and Sober Adult Housing											1	\$1,173.00
Transportation											1	\$22.66
Elmore Total			4	\$2,814.54			5	\$9,511.00			30	\$7,525.53



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$157.50				
	2 \$191.25	3 \$753.75		1 \$11.25	2 \$56.25	1 \$11.25
17 \$1,206.00	4 \$236.82	14 \$1,432.38		1 \$242.97	3 \$73.62	1 \$95.92
	1 \$40.50	3 \$985.50				1 \$108.00
15 \$29,421.33	1 \$630.44	1 \$1,829.48			2 \$315.00	1 \$1,272.00
10 \$22,939.20	1 \$2,600.98	4 \$5,426.34				
		1 \$800.00				
		2 \$5,280.00				
		1 \$828.00				
	1 \$579.47	1 \$513.90				
17 \$53,566.53	4 \$4,279.46	14 \$18,006.85		1 \$254.22	3 \$444.87	1 \$1,487.17



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												13	\$2,047.50
												12	\$1,395.00
		2	\$156.91			3	\$363.71					82	\$6,483.28
												6	\$1,147.50
												11	\$1,980.00
												11	\$687.50
												24	\$38,028.01
		1	\$2,679.84									19	\$35,644.81
												1	\$800.00
						1	\$4,140.00					4	\$13,900.00
												2	\$2,001.00
												3	\$1,116.03
		2	\$2,836.75			3	\$4,503.71					83	\$105,230.63



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review			2	\$149.52			3	\$97.22			3	\$161.17
Drug Testing			1	\$67.50								
Institution Assessment											2	\$337.50
Institution Assessment - Travel											1	\$4.40
Level II.1 - Intensive Outpatient			1	\$495.04								
Valley Total			2	\$712.06			3	\$97.22			3	\$503.07



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
	1\$55.72	6\$346.47		1\$55.72	2\$83.58	2\$125.37
	1\$55.72	6\$346.47		1\$55.72	2\$83.58	2\$125.37



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$13.25					2	\$67.53					23	\$1,155.55
												1	\$67.50
												2	\$337.50
												1	\$4.40
												1	\$495.04
1	\$13.25					2	\$67.53					23	\$2,059.99



Region 4 Total	11	\$12,818.59	259	\$334,562.93	3	\$1,852.31	326	\$391,693.85	13	\$9,119.50	612	\$239,146.93
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315	\$540,135.17	244	\$224,367.98	420	\$433,072.26	22	\$4,658.38	134	\$169,001.47	336	\$265,625.21	67	\$33,359.41
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30	\$17,293.46	93	\$143,653.65	42	\$86,726.20	117	\$81,521.76		3	\$57.24	2,923	\$2,988,666.30
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			4	\$630.00
Direct Client Services - Screening & Chart Review			2	\$47.24			5	\$441.85			20	\$1,265.33
Institution Assessment											1	\$180.00
Institution Assessment - Travel											1	\$3.30
Level I - Outpatient											4	\$5,072.26
Level II.1 - Intensive Outpatient			1	\$171.15			1	\$135.04			2	\$4,531.68
Level III.2 - Adult Detoxification												
Level III.5 - Residential							1	\$1,600.00				
Blaine Total			2	\$218.39			5	\$2,334.39			20	\$11,682.57



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$157.50		3 \$472.50				
13 \$698.24	2 \$123.04	10 \$1,064.27				1 \$13.25
8 \$11,664.39		1 \$235.29				
5 \$15,834.27	1 \$157.50	3 \$3,972.16				
		1 \$320.00				
		1 \$1,120.00				
13 \$28,354.40	2 \$280.54	10 \$7,184.22				1 \$13.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,417.50
		1	\$158.41			1	\$11.81					52	\$3,823.44
												1	\$180.00
												1	\$3.30
												13	\$16,971.94
		1	\$990.00									14	\$25,791.80
												1	\$320.00
												2	\$2,720.00
		1	\$1,148.41			1	\$11.81					52	\$51,227.98



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			7	\$1,102.50			4	\$630.00			19	\$2,992.50
Case Management			7	\$2,621.25			9	\$4,927.50			12	\$13,173.75
Direct Client Services - Screening & Chart Review			27	\$2,664.29			21	\$3,525.12			110	\$7,959.35
Drug Testing			2	\$40.50			1	\$40.50			3	\$324.00
Institution Assessment							1	\$180.00			19	\$3,307.50
Institution Assessment - Travel							1	\$1.65			10	\$189.75
Level I - Outpatient			13	\$28,694.96			10	\$13,347.06			18	\$20,958.32
Level II.1 - Intensive Outpatient			11	\$9,166.94			11	\$13,196.91			12	\$15,186.82
Level III.5 - Residential			2	\$8,960.00			1	\$4,480.00			2	\$7,360.00
Transportation			1	\$251.06			3	\$300.49			3	\$493.73
Cassia Total			27	\$53,501.50			22	\$40,629.23			111	\$71,945.72



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50	1	\$157.50	5	\$787.50	1	\$157.50						
		3	\$3,656.25	4	\$7,357.50			2	\$2,891.25	4	\$5,197.50		
20	\$1,077.26	5	\$1,102.97	21	\$2,541.71	4	\$420.27	2	\$141.72	5	\$175.34	1	\$11.81
		4	\$756.00	3	\$283.50								
10	\$24,355.23	4	\$6,065.68	9	\$9,186.25							1	\$180.00
1	\$45.04	5	\$8,014.68	2	\$3,196.35	1	\$416.58						
				2	\$8,960.00	1	\$4,480.00						
1	\$679.19												
20	\$26,629.22	5	\$19,753.08	21	\$32,312.81	4	\$5,474.35	2	\$3,032.97	5	\$5,372.84	1	\$191.81



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			2	\$315.00					42	\$6,772.50
		1	\$22.50									42	\$39,847.50
2	\$69.36	9	\$1,041.37	1	\$48.62	11	\$886.95			1	\$45.43	230	\$21,711.57
		2	\$40.50									15	\$1,485.00
												20	\$3,487.50
												11	\$191.40
1	\$551.61	5	\$4,199.22	1	\$517.62	2	\$2,522.10					73	\$110,578.05
		3	\$2,555.27									46	\$51,778.59
												8	\$34,240.00
												8	\$1,724.47
2	\$620.97	9	\$8,016.36	1	\$566.24	11	\$3,724.05			1	\$45.43	232	\$271,816.58



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			1	\$157.50			9	\$1,417.50
Case Management												
Direct Client Services - Screening & Chart Review			9	\$1,191.88	2	\$166.72	10	\$646.25			37	\$3,865.15
Drug Testing			2	\$243.00							5	\$405.00
Institution Assessment											8	\$1,327.50
Institution Assessment - Travel											3	\$50.60
Level I - Outpatient			5	\$3,016.62	1	\$1,970.00	2	\$596.60			12	\$11,962.66
Level II.1 - Intensive Outpatient			5	\$7,261.09	2	\$2,459.95	2	\$1,193.16			3	\$3,698.67
Level III.5 - Residential			1	\$4,480.00							1	\$4,480.00
Transportation												
Gooding Total			9	\$16,822.59	2	\$4,596.67	10	\$2,593.51			37	\$27,207.08



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4 \$630.00				1 \$157.50		1 \$157.50
				1 \$11.25		
6 \$495.35	4 \$433.31	11 \$621.99	1 \$52.55	1 \$25.00		1 \$74.36
3 \$4,514.53	2 \$495.12	3 \$2,004.06	1 \$225.12	1 \$157.50		
	2 \$405.00	1 \$2,387.08				
				1 \$55.96		
6 \$5,639.88	4 \$1,333.43	11 \$5,013.13	1 \$277.67	1 \$407.21		1 \$231.86



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					21	\$3,307.50
												1	\$11.25
2	\$50.06	9	\$1,481.91			6	\$345.81					93	\$9,450.34
												7	\$648.00
												8	\$1,327.50
												3	\$50.60
		6	\$3,557.30			3	\$754.25					38	\$29,253.76
		2	\$2,617.75			3	\$1,333.86					20	\$21,356.56
		1	\$7,020.00									3	\$15,980.00
		1	\$3,346.78									2	\$3,402.74
2	\$50.06	9	\$18,023.74			6	\$2,591.42					93	\$84,788.25



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			8	\$1,260.00			2	\$315.00			9	\$1,417.50
Case Management											1	\$270.00
Direct Client Services - Screening & Chart Review			20	\$1,779.99	3	\$212.63	16	\$1,751.57			63	\$4,679.20
Drug Testing			2	\$486.00							2	\$364.50
Institution Assessment											15	\$2,610.00
Institution Assessment - Travel											9	\$91.30
Level I - Outpatient			5	\$6,168.83			3	\$2,037.77			12	\$12,447.26
Level II.1 - Intensive Outpatient			3	\$3,872.81	1	\$900.54	5	\$1,688.38			6	\$6,091.19
Level III.5 - Residential							1	\$1,760.00				
Transportation							1	\$797.31			2	\$1,389.96
Jerome Total			20	\$13,567.63	3	\$1,113.17	16	\$8,350.03			63	\$29,360.91



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$472.50		1 \$157.50				1 \$157.50
				1 \$56.25	1 \$22.50	
15 \$617.67	8 \$630.07	17 \$1,744.14	1 \$224.39	3 \$343.64	1 \$36.81	4 \$348.87
		3 \$270.00		1 \$850.50		
7 \$8,775.55	2 \$427.73	3 \$1,621.30	1 \$900.76	2 \$3,151.77	1 \$157.50	1 \$2,099.68
1 \$1,023.17	1 \$270.06	6 \$7,712.26		1 \$1,914.04		1 \$1,503.12
		1 \$1,120.00				
1 \$78.16					1 \$12.44	
15 \$10,967.05	8 \$1,327.86	17 \$12,625.20	1 \$1,125.15	3 \$6,316.20	1 \$229.25	4 \$4,109.17



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			3	\$472.50					28	\$4,410.00
		1	\$90.00									4	\$438.75
1	\$15.00	11	\$1,050.25	1	\$177.15	24	\$2,105.43					182	\$15,716.81
		2	\$229.50			1	\$94.50					11	\$2,295.00
						1	\$180.00					16	\$2,790.00
												9	\$91.30
		4	\$838.55	1	\$135.00	4	\$2,268.00					46	\$41,029.70
		1	\$410.95	1	\$1,413.08	3	\$2,245.73					30	\$29,045.33
												2	\$2,880.00
		1	\$618.39									6	\$2,896.26
1	\$15.00	11	\$3,395.14	1	\$1,725.23	24	\$7,366.16					182	\$101,593.15



Region 5

County: Lincoln

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							2	\$315.00
Direct Client Services - Screening & Chart Review			3	\$305.75			1	\$38.31			9	\$686.07
Institution Assessment											4	\$720.00
Institution Assessment - Travel											3	\$10.45
Level I - Outpatient			1	\$247.58			1	\$96.27				
Level II.1 - Intensive Outpatient			1	\$45.00								
Oral Interpreter / Sign Language (includes travel)											1	\$212.60
Lincoln Total			3	\$913.33			1	\$134.58			9	\$1,944.12



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$315.00						
4 \$182.67		4 \$167.03				
4 \$497.67		4 \$167.03				



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$945.00
		1	\$111.93									21	\$1,491.76
												4	\$720.00
												3	\$10.45
		1	\$247.50									3	\$591.35
		1	\$337.80									2	\$382.80
												1	\$212.60
		1	\$697.23									21	\$4,353.96



Region 5

County: Minidoka

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			2	\$315.00			16	\$2,519.70
Case Management			1	\$450.00			2	\$3,600.00			7	\$4,860.00
Direct Client Services - Screening & Chart Review			12	\$1,785.78	1	\$131.29	14	\$1,223.60			83	\$7,276.49
Drug Testing							2	\$40.50			7	\$891.00
Institution Assessment											14	\$2,452.50
Institution Assessment - Travel											11	\$204.05
Level I - Outpatient			4	\$4,863.19	1	\$1,384.80	4	\$4,094.59			23	\$24,631.02
Level II.1 - Intensive Outpatient			3	\$1,745.04	1	\$2,184.36	3	\$7,430.29			17	\$23,299.65
Level III.1 - Transitional Housing												
Level III.5 - Residential			1	\$4,480.00							1	\$1,600.00
Transportation			1	\$86.16							6	\$1,734.36
Minidoka Total			13	\$14,040.17	1	\$3,700.45	14	\$16,703.98			83	\$69,468.77



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$945.00	1	\$157.50	2	\$315.00	1	\$157.50						
1	\$573.75	2	\$281.25	6	\$8,943.75	1	\$1,035.00	2	\$1,282.50	3	\$5,433.75		
20	\$958.21	3	\$614.00	17	\$2,529.63	2	\$144.54	4	\$143.78	4	\$198.96		
1	\$54.00	2	\$94.50	3	\$148.50					1	\$256.50		
16	\$30,568.21	2	\$975.64	7	\$9,207.42								
2	\$3,883.54	2	\$3,947.06	4	\$3,725.62								
						1	\$6,560.00						
		1	\$434.36	1	\$101.28					1	\$172.32		
21	\$36,982.71	3	\$6,504.31	17	\$24,971.20	2	\$7,897.04	4	\$1,426.28	4	\$6,061.53		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		6	\$1,080.00			2	\$315.00					39	\$6,434.70
						2	\$315.00					26	\$26,775.00
1	\$36.81	25	\$2,831.59	6	\$335.56	13	\$1,366.84			1	\$11.81	195	\$19,588.89
												16	\$1,485.00
												14	\$2,452.50
												11	\$204.05
		15	\$14,302.37	4	\$5,027.47	7	\$9,197.16					82	\$104,251.87
		2	\$1,328.28	1	\$608.04	2	\$1,531.08					37	\$49,682.96
		2	\$11,310.00									2	\$11,310.00
		2	\$12,240.00									5	\$24,880.00
		2	\$745.93									12	\$3,274.41
1	\$36.81	25	\$43,838.17	6	\$5,971.07	13	\$12,725.08			1	\$11.81	196	\$250,339.38



Region 5

County: Twin Falls

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	21	\$3,262.50			9	\$1,338.82			52	\$8,077.70
Assessment ONLY												
Case Management			3	\$180.00			2	\$236.21			4	\$1,023.76
Direct Client Services - Screening & Chart Review	2	\$156.60	94	\$9,702.23	9	\$960.22	71	\$5,718.78	2	\$224.39	264	\$27,336.82
Drug Testing			11	\$2,160.00			3	\$337.50			25	\$4,522.50
Institution Assessment							2	\$337.50			47	\$8,115.50
Institution Assessment - Travel							1	\$1.10			25	\$313.20
Level I - Outpatient	1	\$112.58	39	\$38,171.89			19	\$17,238.66	2	\$2,476.02	82	\$80,669.93
Level II.1 - Intensive Outpatient	1	\$2,071.75	30	\$46,637.04	8	\$15,294.54	20	\$20,506.40	1	\$4,109.45	49	\$68,641.83
Level III.1 - Adult Halfway House			1	\$1,350.00								
Level III.1 - Transitional Housing											1	\$6,020.00
Level III.5 - Residential			6	\$21,280.00	2	\$13,440.00	2	\$4,000.00			2	\$8,800.00
Staffed Safe and Sober Adult Housing											1	\$782.00
Transportation			2	\$165.24							3	\$247.58



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
20	\$3,048.80	6	\$945.00	9	\$1,417.50								
				1	\$157.50								
1	\$67.50			4	\$416.25			1	\$22.50	2	\$708.75		
106	\$5,779.68	52	\$5,378.08	81	\$8,353.86	6	\$207.38	19	\$982.18	19	\$991.81	16	\$874.89
		6	\$378.00	8	\$945.00							1	\$175.50
60	\$70,591.84	18	\$16,408.43	23	\$23,169.33	2	\$292.62	3	\$2,493.82	3	\$2,696.44	2	\$1,283.40
13	\$14,688.14	14	\$15,195.02	23	\$19,762.28	1	\$1,869.04	1	\$2,324.68	1	\$2,792.28	4	\$2,735.41
		1	\$4,480.00	8	\$30,560.00								
				2	\$471.50					1	\$632.50		
1	\$312.64			2	\$300.36					1	\$347.16		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00	2	\$315.00	4	\$630.00	10	\$1,732.50					136	\$21,240.32
												1	\$157.50
		1	\$78.75	1	\$90.00	2	\$45.00					21	\$2,868.72
11	\$950.43	24	\$3,329.64	16	\$1,692.64	82	\$9,459.81			1	\$10.00	823	\$82,109.44
2	\$297.00	6	\$283.50	5	\$1,296.00	19	\$3,361.50					86	\$13,756.50
		1	\$180.00									50	\$8,633.00
												26	\$314.30
3	\$2,678.99	10	\$8,717.93	5	\$3,657.65	24	\$20,207.46					294	\$290,866.99
4	\$2,228.75	5	\$2,882.11	5	\$4,410.96	17	\$14,129.25					192	\$240,278.93
												1	\$1,350.00
												1	\$6,020.00
		3	\$31,500.00			4	\$31,860.00					28	\$145,920.00
												4	\$1,886.00
						1	\$432.97					9	\$1,805.95

Twin Falls Total	2	\$2,498.43	95	\$122,908.90	10	\$29,694.76	71	\$49,714.97	2	\$6,809.86	265	\$214,550.82
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108	\$94,488.60	52	\$42,784.53	81	\$85,553.58	6	\$2,369.04	19	\$5,823.18	20	\$8,168.94	16	\$5,069.20
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11	\$6,470.17	24	\$47,286.93	16	\$11,777.25	82	\$81,228.49		1	\$10.00	829	\$817,207.65
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Region 5 Total	2	\$2,498.43	164	\$221,972.51	15	\$39,105.05	137	\$120,460.69	2	\$6,809.86	561	\$426,159.99
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180	\$203,559.53	72	\$71,983.75	158	\$167,827.17	13	\$17,143.25	29	\$17,005.84	30	\$19,832.56	23	\$9,615.29
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17	\$7,193.01	79	\$122,405.98	24	\$20,039.79	134	\$107,647.01		3	\$67.24	1,552	\$1,581,326.95
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Region 6

County: Bannock

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			24	\$3,937.50	4	\$630.00	11	\$1,732.50			53	\$8,415.00
Assessment ONLY												
Case Management			10	\$3,757.50	9	\$2,756.25	9	\$3,952.67			28	\$22,119.04
Child Care			3	\$989.45	5	\$2,976.05					1	\$107.30
Direct Client Services - Screening & Chart Review	2	\$137.73	46	\$3,740.87	14	\$1,038.75	71	\$6,763.29			189	\$20,546.78
Drug Testing							1	\$13.50			5	\$81.00
Institution Assessment							4	\$855.00			49	\$8,707.50
Institution Assessment - Travel							2	\$11.00			32	\$334.40
Level I - Outpatient			10	\$8,615.79	1	\$180.00	14	\$8,501.56			35	\$50,627.60
Level II.1 - Intensive Outpatient			8	\$24,483.22	9	\$29,336.20	18	\$13,801.28			26	\$51,277.05
Level III.1 - Adult Halfway House											1	\$1,350.00
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification							2	\$480.00				
Level III.5 - Residential			2	\$5,600.00	3	\$16,960.00	7	\$15,360.00			2	\$14,880.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
9	\$1,401.75	2	\$315.00	4	\$630.00	2	\$315.00						
				4	\$630.00								
13	\$7,005.25	3	\$1,023.75	11	\$3,397.50	1	\$281.25	4	\$2,025.00	11	\$3,316.00	3	\$888.75
5	\$1,247.40			1	\$11.55								
105	\$5,564.27	23	\$1,786.54	74	\$6,519.64	3	\$351.75	9	\$1,077.25	36	\$2,223.55	9	\$801.97
2	\$27.00	1	\$13.50	2	\$81.00							1	\$27.00
								1	\$180.00				
								1	\$1.10				
43	\$50,139.52	2	\$2,150.22	16	\$15,291.88			2	\$5,256.66	6	\$6,202.02	3	\$3,653.86
48	\$95,937.20	2	\$922.92	13	\$18,671.20			1	\$7,712.65			1	\$1,052.68
2	\$9,280.00			4	\$17,280.00								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$135.00	13	\$1,935.00									123	\$19,446.75
												4	\$630.00
						1	\$202.50					103	\$50,725.46
						1	\$254.10					16	\$5,585.85
6	\$301.82	71	\$9,851.03	14	\$1,437.21	32	\$3,753.66			2	\$23.62	689	\$65,919.73
		1	\$13.50			1	\$13.50					14	\$270.00
		1	\$135.00									55	\$9,877.50
												35	\$346.50
1	\$101.34	37	\$20,801.29	5	\$4,508.55	10	\$8,113.94					184	\$184,144.23
2	\$573.90	21	\$10,394.01	6	\$7,410.85	13	\$11,517.13					168	\$273,090.29
												1	\$1,350.00
		5	\$30,290.00	1	\$2,840.50	4	\$30,810.00					10	\$63,940.50
												2	\$480.00
		13	\$85,311.00	2	\$9,180.00	6	\$60,653.00					41	\$234,504.00



Oral Interpreter / Sign Language (includes travel)			1	\$5,720.95			1	\$14,660.00			
Staffed Safe and Sober Adult Housing					1	\$402.50		4	\$3,298.66		
Transportation		4	\$9,419.94	5	\$14,591.89	1	\$341.88		15	\$7,013.69	
Bannock Total	2	\$137.73	46	\$60,544.27	14	\$74,190.09	71	\$52,215.18		189	\$203,418.02



3	\$989.00		1	\$391.00			
6	\$8,169.37		5	\$841.62	1	\$3,500.69	
					1	\$12.44	
106	\$179,760.76	23	\$6,211.93	74	\$63,745.39	3	\$948.00
					9	\$19,753.35	
					36	\$11,754.01	
					9	\$6,424.26	



						2	\$20,380.95
						9	\$5,081.16
	5	\$1,755.46		1	\$306.42	44	\$45,953.40
6	\$1,112.06	71	\$160,486.29	14	\$25,377.11	32	\$115,624.25
						2	\$23.62
						690	\$981,726.32



Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review			1	\$41.79			2	\$83.60			10	\$635.96
Institution Assessment											1	\$180.00
Level I - Outpatient											4	\$3,527.11
Level II.1 - Intensive Outpatient												
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Bear Lake Total			1	\$41.79			2	\$83.60			10	\$4,500.57



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			1	\$157.50								
4	\$264.27			1	\$318.87	1	\$118.10						
1	\$2,373.56												
2	\$727.39			1	\$734.52	1	\$2,375.72						
				1	\$855.00								
				1	\$7,680.00								
5	\$3,522.72			1	\$9,745.89	1	\$2,493.82						



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$472.50
												19	\$1,462.59
												1	\$180.00
												5	\$5,900.67
												4	\$3,837.63
												1	\$855.00
												1	\$7,680.00
												20	\$20,388.39



Region 6

County: Bingham

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			5	\$787.50	1	\$157.50	3	\$472.50			43	\$6,750.00
Assessment ONLY												
Case Management			2	\$78.75			3	\$663.75			15	\$4,061.25
Child Care											2	\$13.48
Direct Client Services - Screening & Chart Review			14	\$2,072.88	2	\$120.86	32	\$2,248.19			187	\$17,673.55
Drug Testing			1	\$621.00								
Institution Assessment											26	\$4,567.50
Institution Assessment - Travel											13	\$282.70
Level I - Outpatient			6	\$4,890.15			9	\$9,437.58			45	\$49,672.63
Level II.1 - Intensive Outpatient			2	\$3,321.22			11	\$12,050.21			35	\$59,932.46
Level III.1 - Adult Halfway House											4	\$3,780.00
Level III.5 - Residential			2	\$7,200.00			1	\$4,480.00			2	\$11,360.00
Oral Interpreter / Sign Language (includes travel)											1	\$849.00
Staffed Safe and Sober Adult Housing							1	\$322.00			1	\$2,070.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$1,102.50	2	\$472.50	7	\$1,080.00								
				3	\$472.50								
1	\$885.25	1	\$665.50	4	\$461.25							1	\$618.75
74	\$3,488.53	16	\$1,726.42	58	\$5,445.46			2	\$216.08	6	\$431.32	2	\$352.49
				1	\$13.50								
		1	\$180.00										
		1	\$30.80										
33	\$38,117.18	5	\$3,082.96	24	\$19,858.77							1	\$3,223.25
38	\$64,822.34	3	\$3,388.33	8	\$5,932.25							1	\$478.51
				2	\$6,560.00							1	\$5,440.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		5	\$675.00									72	\$11,497.50
												3	\$472.50
		3	\$1,653.75	1	\$11.25	1	\$146.25					32	\$9,245.75
												2	\$13.48
1	\$13.93	26	\$3,237.11	8	\$700.09	16	\$1,837.20			2	\$31.81	425	\$39,595.92
												2	\$634.50
		1	\$180.00									28	\$4,927.50
		1	\$28.60									15	\$342.10
		16	\$13,436.49	4	\$3,357.75	8	\$8,165.87					149	\$153,242.63
		4	\$7,562.53	3	\$2,656.41	4	\$5,434.74					108	\$165,579.00
												4	\$3,780.00
				1	\$18,162.00	2	\$21,960.00					11	\$75,162.00
												1	\$849.00
												2	\$2,392.00



Transportation							2	\$3,404.15	
Bingham Total		14	\$18,971.50	2	\$278.36	32	\$29,674.23	187	\$164,416.72



						1	\$17.32
74	\$108,415.80	16	\$9,546.51	58	\$39,823.73		
						2	\$216.08
						6	\$431.32
						2	\$10,130.32



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Region 6

County: Caribou

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											6	\$990.04
Direct Client Services - Screening & Chart Review			1	\$35.43			2	\$133.78			28	\$2,120.88
Institution Assessment											6	\$1,080.00
Institution Assessment - Travel											5	\$259.05
Level I - Outpatient							2	\$670.31			4	\$5,482.46
Level II.1 - Intensive Outpatient											3	\$1,643.62
Level III.5 - Residential											1	\$1,440.00
Caribou Total			1	\$35.43			4	\$804.09			28	\$13,016.05



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$157.50	1	\$157.50								
10	\$540.76	1	\$86.17	3	\$173.08	1	\$11.81	1	\$23.62				
5	\$4,418.91			1	\$4,030.66								
2	\$2,160.75												
10	\$7,277.92	1	\$243.67	3	\$4,361.24	1	\$11.81	1	\$23.62				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,462.54
1	\$11.81											44	\$3,137.34
												6	\$1,080.00
												5	\$259.05
												12	\$14,602.34
												5	\$3,804.37
												1	\$1,440.00
1	\$11.81											46	\$25,785.64



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			13	\$2,047.50
Case Management												
Direct Client Services - Screening & Chart Review			3	\$208.84			9	\$1,148.43			26	\$2,703.79
Institution Assessment							1	\$157.50			2	\$360.00
Institution Assessment - Travel							1	\$17.60				
Level I - Outpatient			2	\$2,176.66			3	\$2,443.36			13	\$13,029.92
Level II.1 - Intensive Outpatient			3	\$3,450.69			6	\$4,221.13			5	\$9,342.77
Level III.1 - Transitional Housing												
Level III.5 - Residential							2	\$9,920.00				
Franklin Total			3	\$5,993.69			10	\$18,065.52			26	\$27,483.98



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$157.50						
15 \$541.21	3 \$154.97	3 \$343.95	2 \$232.58	1 \$224.39		2 \$153.53
9 \$8,170.84	1 \$604.43	2 \$2,353.30	1 \$1,415.62	1 \$1,058.40		1 \$524.09
9 \$14,785.52				1 \$292.72		
15 \$23,655.07	3 \$759.40	3 \$2,697.25	2 \$1,648.20	1 \$1,575.51		2 \$677.62



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									17	\$2,677.50
		1	\$11.25									1	\$11.25
		3	\$728.79									65	\$6,440.48
												2	\$517.50
												1	\$17.60
		3	\$571.72									36	\$32,348.34
		1	\$357.98									24	\$32,450.81
		1	\$8,060.00									1	\$8,060.00
		2	\$20,880.00									4	\$30,800.00
		3	\$30,767.24									65	\$113,323.48



Region 6

County: Oneida

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$315.00
Case Management					1	\$742.50	1	\$2,794.00			1	\$146.25
Child Care					1	\$2,906.75						
Direct Client Services - Screening & Chart Review			1	\$295.25	2	\$104.48	5	\$1,000.42			11	\$1,395.20
Drug Testing					1	\$13.50	1	\$40.50			1	\$13.50
Institution Assessment							1	\$180.00			2	\$360.00
Institution Assessment - Travel											1	\$6.05
Level I - Outpatient			1	\$1,327.84			1	\$1,418.26			4	\$4,479.23
Level II.1 - Intensive Outpatient					1	\$9,520.11	2	\$5,324.72			1	\$833.12
Level III.5 - Residential							1	\$2,880.00			1	\$2,560.00
Staffed Safe and Sober Adult Housing							1	\$1,932.00				
Transportation					1	\$5,378.81	1	\$1,264.29			1	\$79.08
Oneida Total			1	\$1,623.09	2	\$18,666.15	5	\$16,834.19			11	\$10,187.43



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
13	\$680.81			4	\$395.23								
7	\$4,255.33			2	\$337.72								
6	\$7,581.10			2	\$337.56								
1	\$4,320.00												
13	\$16,994.74			4	\$1,070.51								



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					4	\$630.00
		1	\$112.50									4	\$3,795.25
												1	\$2,906.75
		1	\$158.41			2	\$316.63					38	\$4,346.43
												3	\$67.50
												3	\$540.00
												1	\$6.05
		1	\$450.00			1	\$990.06					17	\$13,258.44
												11	\$23,596.61
												3	\$9,760.00
												1	\$1,932.00
												3	\$6,722.18
		1	\$720.91			2	\$1,464.19					38	\$67,561.21



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			2	\$315.00			1	\$157.50
Case Management			1	\$270.00							1	\$461.25
Direct Client Services - Screening & Chart Review			4	\$355.25			4	\$159.79			13	\$1,208.88
Drug Testing											3	\$94.50
Institution Assessment											3	\$540.00
Level I - Outpatient			1	\$1,669.94							4	\$2,734.88
Level II.1 - Intensive Outpatient							1	\$168.85			3	\$5,221.97
Level III.5 - Residential			2	\$4,160.00								
Transportation											2	\$87.08
Power Total			4	\$6,770.19			4	\$643.64			13	\$10,506.06



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$157.50				
3 \$697.50		1 \$562.50			1 \$247.50	
15 \$1,093.57	1 \$23.62	8 \$712.25		1 \$11.81	1 \$59.05	1 \$218.84
1 \$94.50						
						1 \$180.00
11 \$8,244.53	1 \$461.38	4 \$7,745.26				1 \$2,679.08
9 \$25,348.80		3 \$3,191.20				
1 \$5,440.00						
1 \$411.43		1 \$47.54				
15 \$41,330.33	1 \$485.00	8 \$12,416.25		1 \$11.81	1 \$306.55	1 \$3,077.92



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$945.00
												7	\$2,238.75
		8	\$1,001.20			1	\$75.72					57	\$4,919.98
												4	\$189.00
												4	\$720.00
		6	\$2,408.02									28	\$25,943.09
		4	\$2,509.17									20	\$36,439.99
												3	\$9,600.00
												4	\$546.05
		8	\$5,918.39			1	\$75.72					57	\$81,541.86



Region 6 Total	2	\$137.73	70	\$93,979.96	17	\$93,134.60	128	\$118,320.45		452	\$433,528.83
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235	\$380,957.34	43	\$17,246.51	148	\$133,860.26	7	\$5,101.83	14	\$21,580.37	43	\$12,491.88	14	\$20,310.12
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8	\$1,137.80	109	\$224,666.31	22	\$50,264.61	51	\$154,708.22		4	\$55.43	1,321	\$1,761,482.25
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Region 7

County: Bonneville

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			6	\$1,102.50			9	\$1,327.50			90	\$14,355.00
Assessment ONLY												
Case Management			1	\$22.50			5	\$956.25			62	\$28,705.50
Direct Client Services - Screening & Chart Review	1	\$23.62	41	\$5,270.12			118	\$13,364.88	1	\$11.81	404	\$44,615.40
Drug Testing			10	\$2,079.00			16	\$2,376.00			26	\$2,200.50
Institution Assessment							4	\$675.00			45	\$7,867.50
Institution Assessment - Travel											4	\$92.40
Level I - Outpatient			22	\$21,623.25			29	\$26,933.39	1	\$630.40	113	\$149,606.90
Level II.1 - Intensive Outpatient	1	\$125.00	12	\$12,752.27			34	\$39,749.81	1	\$1,728.03	93	\$101,432.26
Level III.1 - Adult Halfway House			1	\$2,700.00							5	\$7,425.00
Level III.2 - Adult Detoxification							1	\$800.00				
Level III.5 - Residential							7	\$33,120.00			2	\$9,600.00
Staffed Safe and Sober Adult Housing			6	\$7,946.50			4	\$2,944.00			23	\$14,950.00
Transportation			5	\$803.09			4	\$916.64			23	\$7,648.78



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$1,068.78			15	\$2,105.00	1	\$157.50					1	\$157.50
				2	\$315.00								
1	\$472.50	3	\$1,552.50	5	\$945.00	1	\$157.50			1	\$315.00	2	\$877.50
143	\$6,908.22	37	\$2,831.67	181	\$16,024.66	2	\$111.23	14	\$1,228.15	23	\$1,366.36	8	\$1,090.63
		2	\$189.00	11	\$1,620.00			1	\$27.00			1	\$67.50
				2	\$360.00								
51	\$61,540.02	11	\$10,099.31	40	\$43,803.09			1	\$1,956.36	3	\$812.57	4	\$3,724.52
60	\$83,612.04	4	\$6,662.01	32	\$34,366.51	1	\$360.12	2	\$6,048.00			3	\$3,012.34
1	\$540.00			1	\$1,350.00								
				11	\$34,720.00								
6	\$4,255.00	4	\$2,173.50	4	\$5,807.50								
		5	\$385.85	3	\$667.31								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		11	\$1,732.50			5	\$787.50					142	\$22,793.78
												2	\$315.00
1	\$180.00	17	\$14,264.98	6	\$9,337.20	10	\$8,583.75					113	\$66,370.18
9	\$569.87	105	\$15,001.86	8	\$1,649.01	59	\$4,815.66	1	\$10.00	3	\$40.00	1,092	\$114,933.15
1	\$27.00											68	\$8,586.00
		3	\$495.00			1	\$180.00					55	\$9,577.50
												4	\$92.40
1	\$1,625.70	66	\$80,690.47	2	\$6,404.31	22	\$30,898.02					359	\$440,348.31
3	\$3,946.54	40	\$26,988.16	4	\$8,069.22	7	\$6,245.27					294	\$335,097.58
												8	\$12,015.00
												1	\$800.00
1	\$1,800.00	13	\$101,165.20	2	\$15,660.00	1	\$8,820.00					35	\$204,885.20
												47	\$38,076.50
		4	\$780.90									44	\$11,202.57

Bonneville Total	1	\$148.62	41	\$54,299.23		119	\$123,163.47	1	\$2,370.24	405	\$388,499.24
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148	\$158,396.56	37	\$23,893.84	182	\$142,084.07	2	\$786.35	14	\$9,259.51	23	\$2,493.93	8	\$8,929.99
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9	\$8,149.11	106	\$241,119.07	8	\$41,119.74	59	\$60,330.20	1	\$10.00	3	\$40.00	1,099	\$1,265,093.17
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Region 7
County: Butte

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										3 \$440.00
Direct Client Services - Screening & Chart Review							3	\$163.39		9 \$748.08
Level I - Outpatient							2	\$573.98		2 \$3,439.05
Level II.1 - Intensive Outpatient							1	\$157.50		1 \$270.12
Butte Total							3	\$894.87		10 \$4,897.25



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
5 \$132.73		1 \$62.55				
2 \$2,094.48		1 \$157.50				1 \$85.50
1 \$1,961.63						
5 \$4,188.84		1 \$220.05				1 \$85.50



All Funding Sources 7/1/2010 - 3/31/2011

All Funding Sources 7/1/2010 - 3/31/2011

[illegible]

Region 7
County: Clark

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$157.50						
Direct Client Services - Screening & Chart Review			1	\$36.81						
Clark Total			1	\$194.31						



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
	1 \$41.79					
	1 \$41.79					

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												2	\$78.60
												2	\$236.10



Region 7

County: Custer

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Case Management												
Direct Client Services - Screening & Chart Review							1	\$62.55			4	\$198.74
Institution Assessment											1	\$180.00
Institution Assessment - Travel											1	\$66.00
Level I - Outpatient							1	\$157.50				
Level II.1 - Intensive Outpatient												
Custer Total							1	\$220.05			4	\$444.74



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$11.25				
1 \$84.05	1 \$69.65	6 \$333.65				
		1 \$911.53				
1 \$742.92						
1 \$826.97	1 \$69.65	6 \$1,256.43				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$11.25
		3	\$153.53			1	\$229.27					16	\$1,131.44
												1	\$180.00
												1	\$66.00
		2	\$1,255.96			1	\$463.88					5	\$2,788.87
												1	\$742.92
		3	\$1,409.49			1	\$693.15					16	\$4,920.48



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			1	\$157.50			4	\$630.00
Direct Client Services - Screening & Chart Review			4	\$208.08			8	\$807.88	1	\$106.29	21	\$1,481.00
Drug Testing			1	\$81.00								
Institution Assessment											3	\$517.50
Institution Assessment - Travel											3	\$95.70
Level I - Outpatient			1	\$889.35			2	\$2,534.18	1	\$2,160.00	4	\$7,011.58
Level II.1 - Intensive Outpatient			1	\$281.46			2	\$4,400.63			4	\$6,714.43
Level III.5 - Residential							1	\$7,360.00				
Fremont Total			4	\$1,774.89			8	\$15,260.19	1	\$2,266.29	21	\$16,450.21



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$889.87												
26	\$948.58			11	\$500.93					4	\$263.10		
1	\$216.00												
8	\$5,122.31			1	\$877.50								
11	\$10,212.42												
26	\$17,389.18			11	\$1,378.43					4	\$263.10		



<u>Non CJ Adolescent</u>			<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>			<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>		<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
			2	\$315.00			1	\$157.50					16	\$2,464.87
			7	\$936.34			1	\$87.98			1	\$11.81	83	\$5,351.99
													2	\$297.00
			1	\$180.00									4	\$697.50
													3	\$95.70
			4	\$2,778.18			1	\$1,102.50					22	\$22,475.60
			1	\$1,261.12									19	\$22,870.06
													1	\$7,360.00
			7	\$5,470.64			1	\$1,347.98			1	\$11.81	83	\$61,612.72



Region 7

County: Jefferson

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							3	\$450.00			11	\$1,732.50
Case Management											1	\$995.00
Direct Client Services - Screening & Chart Review			2	\$393.50			12	\$882.84			48	\$3,913.18
Drug Testing			1	\$297.00							2	\$94.50
Institution Assessment											4	\$675.00
Level I - Outpatient			1	\$1,688.94			1	\$292.62			13	\$16,040.52
Level II.1 - Intensive Outpatient							2	\$2,858.48			8	\$11,476.43
Level III.1 - Adult Halfway House											1	\$1,350.00
Level III.5 - Residential											1	\$1,440.00
Jefferson Total			2	\$2,379.44			12	\$4,483.94			48	\$37,717.13



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$472.50						
34 \$1,071.46	2 \$208.57	23 \$1,318.46	1 \$41.79	1 \$13.25	3 \$105.39	
		1 \$13.50				
12 \$7,184.47	1 \$1,339.48	2 \$2,551.92				
15 \$23,546.94		4 \$1,305.76				
35 \$32,275.37	2 \$1,548.05	23 \$5,189.64	1 \$41.79	1 \$13.25	3 \$105.39	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									17	\$2,812.50
		2	\$3,172.50			1	\$1,732.50					4	\$5,900.00
1	\$59.05	15	\$2,090.91			4	\$556.62					141	\$10,655.02
												4	\$405.00
		1	\$180.00									5	\$855.00
		6	\$10,598.56			1	\$1,940.78					35	\$41,637.29
		2	\$2,564.58									30	\$41,752.19
												1	\$1,350.00
												1	\$1,440.00
1	\$59.05	15	\$18,764.05			4	\$4,229.90					142	\$106,807.00



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			6	\$945.00
Direct Client Services - Screening & Chart Review			2	\$259.39			6	\$499.61			19	\$1,578.66
Institution Assessment											1	\$180.00
Institution Assessment - Travel											1	\$53.35
Level I - Outpatient			1	\$1,330.10			2	\$1,609.58			8	\$13,333.56
Level II.1 - Intensive Outpatient							1	\$202.58			3	\$1,979.12
Level III.5 - Residential												
Lemhi Total			2	\$1,589.49			6	\$2,469.27			19	\$18,069.69



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
20 \$942.24	4 \$323.06	13 \$818.74				
7 \$5,121.19		3 \$528.90				
12 \$14,684.08		3 \$4,338.41				
20 \$20,747.51	4 \$323.06	13 \$5,686.05				



All Funding Sources 7/1/2010 - 3/31/2011

All Funding Sources 7/1/2010 - 3/31/2011

[illegible]



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											4	\$630.00
Case Management												
Direct Client Services - Screening & Chart Review			3	\$295.56			3	\$71.48			26	\$1,822.67
Drug Testing			1	\$36.00								
Institution Assessment											6	\$1,057.50
Institution Assessment - Travel											4	\$88.00
Level I - Outpatient			1	\$3,645.52			1	\$776.85			3	\$4,005.57
Level II.1 - Intensive Outpatient			2	\$4,547.08			1	\$1,531.08			4	\$5,189.64
Level III.5 - Residential											1	\$4,480.00
Transportation												
Madison Total			3	\$8,524.16			3	\$2,379.41			26	\$17,273.38



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50												
25	\$912.31	1	\$33.62	7	\$614.63					2	\$25.06	1	\$26.50
				1	\$157.50								
				1	\$1.65								
14	\$12,815.96			1	\$1,738.53								
16	\$26,347.93			1	\$831.96								
				1	\$551.73								
26	\$40,548.70	1	\$33.62	7	\$3,896.00					2	\$25.06	1	\$26.50



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					8	\$1,260.00
						1	\$67.50					1	\$67.50
		8	\$833.64	1	\$11.81	3	\$251.51					76	\$4,898.79
												1	\$36.00
												7	\$1,215.00
												5	\$89.65
		5	\$5,176.61			1	\$2,499.80					26	\$30,658.84
		4	\$4,814.69			1	\$499.92					29	\$43,762.30
												1	\$4,480.00
												1	\$551.73
		8	\$10,824.94	1	\$11.81	3	\$3,476.23					77	\$87,019.81



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Direct Client Services - Screening & Chart Review			1	\$55.72			4	\$283.51			7	\$382.89
Institution Assessment											4	\$720.00
Institution Assessment - Travel											2	\$66.00
Level I - Outpatient							1	\$1,970.04			2	\$5,784.22
Level II.1 - Intensive Outpatient												
Teton Total			1	\$55.72			4	\$2,253.55			7	\$6,953.11



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
12 \$665.38		6 \$248.80				1 \$141.72
8 \$16,814.43						1 \$2,274.00
5 \$8,564.25		1 \$404.64				1 \$125.00
12 \$26,044.06		6 \$653.44				1 \$2,540.72



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			1	\$157.50					2	\$315.00
1	\$35.43	9	\$862.62			2	\$231.08					43	\$2,907.15
												4	\$720.00
												2	\$66.00
1	\$303.75	6	\$3,784.51			2	\$1,834.60					21	\$32,765.55
		1	\$33.78									8	\$9,127.67
1	\$339.18	9	\$4,838.41			2	\$2,223.18					43	\$45,901.37



Region 7 Total	1	\$148.62	53	\$68,817.24		151	\$151,124.75	2	\$4,636.53	525	\$490,304.75
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265	\$300,417.19	45	\$25,910.01	247	\$160,364.11	3	\$828.14	15	\$9,272.76	32	\$2,887.48	11	\$11,582.71
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11	\$8,547.34	156	\$298,726.32	9	\$41,131.55	70	\$72,300.64	1	\$10.00	4	\$51.81	1,519	\$1,647,061.95
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							24	\$3,701.25
Case Management												
Direct Client Services - Screening & Chart Review			6	\$148.80			8	\$427.15	1	\$11.81	116	\$6,864.18
Drug Testing												
Institution Assessment											44	\$7,613.30
Institution Assessment - Travel											32	\$476.85
Level I - Outpatient							1	\$1,508.64			1	\$157.50
Level II.1 - Intensive Outpatient			1	\$157.50			1	\$157.50			1	\$45.00
Level III.5 - Residential											1	\$7,040.00
Staffed Safe and Sober Adult Housing												
Unknown Total			8	\$621.30			9	\$2,093.29	1	\$11.81	119	\$25,898.08



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$78.75				1 \$45.00	
5 \$396.96	5 \$379.55	19 \$583.67			3 \$189.36	
	1 \$216.00					
		1 \$180.00				
		1 \$4.40				
2 \$3,416.24	1 \$1,604.41				1 \$157.50	
1 \$2,803.16	1 \$382.68	1 \$73.17				
	1 \$11.50					
6 \$6,616.36	5 \$2,672.89	19 \$841.24			3 \$391.86	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												26	\$4,016.25
												2	\$123.75
		3	\$92.59			1	\$100.78					165	\$9,194.85
												1	\$216.00
												45	\$7,793.30
												33	\$481.25
												6	\$6,844.29
												6	\$3,619.01
												1	\$7,040.00
												1	\$11.50
		4	\$92.59			1	\$100.78					173	\$39,340.20



Region None Total		6	\$621.30		9	\$2,093.29	1	\$11.81	117	\$25,898.08
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5	\$6,616.36	5	\$2,672.89	19	\$841.24			3	\$391.86	
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	3	\$92.59		1	\$100.78			167	\$39,340.20
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Region Unknown

County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00								
Direct Client Services - Screening & Chart Review											2	\$50.00
Unknown Total			8	\$315.00							119	\$50.00



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
1\$25.00						
6\$25.00						



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
										2	\$315.00
		1	\$25.00							4	\$100.00
		4	\$25.00							173	\$415.00



Region Unknown Total		2	\$315.00				2	\$50.00
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1	\$25.00						
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	1	\$25.00					6	\$415.00
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